

Projection of B-Twill jute bags on Govt. A/c for KMS 2022-23 (as on 06-10-22)

| Month | AP | BR | CG | FCI | GJ | HR | JH | KA | MH | MP | OD | PB | TN | TR | TS | UK | UP | WB | Gd Total |
|---------------|--------------|---------------|---------------|-------------|-------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|--------------|-------------|---------------|--------------|--------------|--------------|----------------|
| Jun'22 | | 30000 | 56000 | | | | | | 2000 | 35000 | 12000 | 103000 | | | | 12000 | | | 250000 |
| Jul'22 | 17000 | 31000 | 31000 | 5000 | | 26000 | | | 2000 | 10000 | | 58000 | 20000 | | 87000 | 5000 | | 8000 | 300000 |
| Aug'22 | | 10000 | 45000 | | | 32000 | | | 4000 | 35000 | | 146000 | | | 20000 | 5000 | | 3000 | 300000 |
| Sep'22 | | 31000 | 40000 | 1000 | | 28000 | | | 4000 | 33000 | | 48000 | 6000 | | 100000 | | | 9000 | 300000 |
| Oct'22 | 26000 | 24000 | 65000 | | 7000 | 19000 | | | 16000 | | 78000 | | 30000 | | 3000 | | 7000 | 25000 | 300000 |
| Nov'22 | 50000 | | | | | | 21000 | 43000 | 19000 | | 75000 | | 25000 | 1000 | | | 28000 | 38000 | 300000 |
| Dec'22 | | | | | | | | | | | | | | | | | | | 0 |
| Total | 93000 | 126000 | 237000 | 6000 | 7000 | 105000 | 21000 | 43000 | 47000 | 113000 | 165000 | 355000 | 81000 | 1000 | 210000 | 22000 | 35000 | 83000 | 1750000 |